

**2008 APPROVED
WORK PLAN AND MEETING SCHEDULE
for the
TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE**

The tobacco settlement revenue oversight committee was created pursuant to Section 2-19-1 NMSA 1978. The committee members are:

Members

Rep. Gail Chasey, co-chair

Sen. Mary Jane M. Garcia, co-chair

Sen. Howie C. Morales

Rep. Danice Picraux

Sen. John C. Ryan

Rep. Gloria C. Vaughn

Advisory Members

Sen. Rod Adair

Rep. Ray Begaye

Sen. Joseph J. Carraro

Sen. Dede Feldman

Sen. John T.L. Grubestic

Sen. Linda M. Lopez

Sen. James G. Taylor

Rep. Teresa A. Zanetti

Work Plan

Section 6-4-9 NMSA 1978, as amended, provides that in each fiscal year, an annual distribution shall be made from the tobacco settlement permanent fund to the tobacco settlement program fund of an amount equal to 50 percent of the total amount of money distributed to the tobacco settlement permanent fund in each fiscal year until that amount is less than an amount equal to 4.7 percent of the average of the year-end market values of the fund for the immediately preceding five calendar years.

The tobacco settlement revenue oversight committee will continue its oversight duties for the programs that receive funding through the tobacco settlement program fund. The committee will receive testimony regarding the balances in and projected revenues for both the tobacco settlement program fund and the tobacco settlement permanent fund.

During the 2008 interim, the tobacco settlement revenue oversight committee proposes to:

(1) monitor the status of the revenue and reserves for the tobacco settlement permanent fund and the use of tobacco settlement program funds through committee oversight and evaluation of those programs recommended by the committee and funded by the legislature; review the enforcement requirements under the master settlement agreement; compare recommended funding levels by the centers for disease control and prevention with those funded in New Mexico; and examine the implications of appropriating tobacco settlement revenue a year in advance of its receipt;

(2) meet, hear testimony regarding tobacco settlement-related issues and prepare recommendations of program funding levels for fiscal year 2010, based on the committee's program evaluation process; and

(3) make recommendations as necessary for changes in legislation relating to and regarding use of the tobacco settlement revenue.

2008 APPROVED MEETING SCHEDULE

<u>Date</u>	<u>Location</u>
June 12	Santa Fe
August 14	Santa Fe
November 6	Santa Fe